

District:	#N/A
CD#:	54903
Date Adopted	8/20/09

Enter County District Number with
Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires districts, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2009 - 2010 Revenue
5700	Local and Intermediate Sources	\$1,231,496.00
5800	State Program Revenues	\$3,968,804.00
Total Revenues		\$5,200,300.00

Function	Expenditures	2009 - 2010 Budget
11	Instruction	\$2,708,779.00
12	Instructional Resources & Media Services	\$76,535.00
13	Curriculum & Instructional Staff Development	\$19,450.00
21	Instructional Leadership	\$4,850.00
23	School Leadership	\$357,413.00
31	Guidance, Counseling & Evaluation Services	\$68,557.00
32	Social Work Services	\$0.00
33	Health Services	\$33,530.00
34	Student (Pupil) Transportation	\$210,981.00
35	Food Services	\$9,380.00
36	Cocurricular/Extracurricular Activities	\$315,293.00
41	General Administration	\$312,657.00
51	Plant Maintenance & Operation	\$646,875.00
52	Security and Monitoring Services	\$8,500.00
53	Data Processing Services	\$0.00
61	Community Services	\$1,000.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$25,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$400,000.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$1,500.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$5,200,300.00

Difference in Revenue/Expenditures **\$0.00**

h dash
oard

pires school
adopted
ed budget.

**Note: 266 Funds to be included in
5800 Revenue and 199 expenditures.**